

August 4, 2021
Budget Workshop

BE IT REMEMBERED, that on the 4th day of August, A.D., 2021 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. BUDGET WORKSHOP.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	DECEASED
Henry De La Paz,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney	ABSENT
Ida Martinez,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – **ALL PRESENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

Review on No New Revenues Rates

Commissioner Henry De La Paz steps out of the meeting at 10:30 a.m. and returns back at 10:32 a.m.

Commissioner Eliberto Guerra steps out of the meeting at 10:34 a.m. and returns back at 10:35 a.m.

Discussion continues on Windmills, Road and Bridge, Health Insurance and Revenue Tax Miscellaneous.

Motion was made by Commissioner Guerra, seconded by Commissioner Gonzales it is 12:08 p.m. that Court Recess until 1:30 p.m. Motion was put before the Court by the Chairman. Commissioners Guerra, Gonzales and De La Paz voting AYE. NAYS NONE. Motion was declared carried.

Motion was made by Commissioner Gonzales, seconded by Commissioner Guerra it is 1:41 p.m. that Court Reconvene into Open Session for the Budget Workshop. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	DECEASED
Henry De La Paz,	Commissioner, Precinct 3,	ABSENT
Eduardo Gonzales,	Commissioner, Precinct 4,	
Annette Hinojosa,	County Attorney	ABSENT
Ida Martinez,	County Auditor,	
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Call to Order – Chairman Aurelio Guerra, Jr.

Roll Call/Establishment of Quorum – Commissioner Henry De La Paz – **ABSENT**

Discussion continues on Unencumbered Fund Balance.

Commissioner Eliberto Guerra steps out of the meeting at 1:54 p.m.

There is No Quorum.

Commissioner Eliberto Guerra returns back to the meeting at 1:55 p.m.

There is a Quorum.

Chairman Guerra, continues with discussion on Windmills and Repairs and Maintenance.

Court agrees for the Personnel Maintenance position to be put in Jail Department for the item on Repairs and Maintenance from \$45,110.00 increases to \$51,200.00.

Court agrees on JP 1 Clerk (part-timer) salary increase to \$11.00 hour.

Discussion continues with Estimated Revenue Proposed Budget.

Court agrees on equalizing Commissioners Precinct 1 and 4's secretary's salary, which is 50% from Precinct 1 and 4.

Commissioner Precinct 1 adds \$6,000.00 to Account Number 420 – Road Improvements.

Motion was made by Commissioner Gonzales, seconded by Commissioner Guerra that Court Recess for Thursday, August 5, 2021 at 3:00 p.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Recessed.